Appendix D Project Schedule

## **PROJECT SCHEDULE**

ID	Task Name	Estimated Scheduled Start	Estimated Duration (Days)
1	Waste characterization sampling	June 2018	1
2	Secure building permits	June 2018	12
3	Waste profiling and disposal authorizations	June 2018	10
4	Fabricate structural support beams/reinforcement	June – July 2018	6
5	Former Weld Shop demolition	July 2018	5
6	Mobilization, survey, and site preparation	July 2018	2
7	Install temporary ramp in truck dock	July 2018	3
5	Utility clearance and saw cutting floor slab	July 2018	1
5	Phase I Former Degreaser Area – Install structural support system and excavation	July 2018	10
6	Phase I Former Degreaser Area – Verification sampling and laboratory analysis	July 2018	3
7	Phase I Former Degreaser Area – Backfill, compaction testing and construct column footings/columns	July – August 2018	9
8	Phase I Former Degreaser Area – Remove structural support system and install support structural system for Phase II	August 2018	4
9	Phase II Former Degreaser Area – Excavation	August 2018	5
10	Phase II Former Degreaser Area – Verification sampling and laboratory analysis	August 2018	3
11	Phase II Former Degreaser Area – Backfill, compaction testing and construct column footings/columns	August – September 2018	14
12	Former Degreaser Area – Utility replacement and pour and cure new concrete floor slab	September 2018	10
13	Phase II Former Degreaser Area – Remove structural support system and install support structural system for B-313 Area excavation	September 2018	5
14	B-313 Area – Excavation	September 2018	4

ID	Task Name	Estimated Scheduled Start	Estimated Duration (Days)
15	B-313 Area – Verification sampling and analysis	September 2018	3
16	B-313 Area – Backfill, compaction testing and construct column footings/columns	September - October 2018	8
17	B-313 Area – Remove structural support system	October 2018	2
18	B-313 Area – Utility replacement and pour and cure new concrete floor slab	October 2018	10
19	Temporary ramp removal	October 2018	3
20	Contractor punch list and demobilization	October 2018	2
21	Reporting	November – December 2018	60

KPRG AND ASSOCIATES, INC. Page 2 of 2

Appendix E Project Cost Estimate

## Remedial Cost Estimate Magnetrol International, Inc. Downers Grove, Illinois

Excavation and Disposal	Quantity	Unit		
Mobilization In & Out	-	Lump Sum		
Placement of stone ramp to enter building	1	Lump Sum		
Removal of stone ramp	1	Lump Sum		
Saw cutting of floor	600	Lin Ft		
Excavation & breaking of floor	8,800	Sq Ft		
Load, transport and dispose of concrete	8,800	Sq Ft		
Remove piers	8	Each		
Load, transport and dispose of piers	8	Each		
Excavate, load and dispose of contaminated soil	3,550	Ton		
Excavate, load and dispose of hazardous waste	20	Ton		
Transportation of hazardous waste	1	Load		
3" stone backfill to 3' below FF	2,000	Ton		
CA-6 stone backfill to subbase for concrete	*	Ton		
Clean up site		Lump Sum		
oldan ap old		24p 04		
Concrete				
6" floor w/ 6x6 #6 mesh, C&S & 6mil visqueen		Sq Ft		
Dowel 1/2" x 18" into existing floor 12" o/c		Each		
3'6" x 3'6" x 1'3" pier w/ rebar and anchor bolts	8	Each		
Concrete washout box	2	Each		
Ironwork/Support Structure				
Elevation survey and mark columns	1	Lump Sum		
Steel for support beams		Lump Sum		
Steel for support columns		Lump Sum		
Mobilization		Lump Sum		
Support columns 2G, 3G & 4G (1 setup)		Lump Sum		
Move support to columns 3F, 4F & 3E		Lump Sum		
Support steel columns 6E & 7E		Lump Sum		
Check columns and verify elevations		Lump Sum		
Raise columns as needed		•		
		Lump Sum		
Remove all support steel  Demobilize		Lump Sum		
Rolloff box for trash		Lump Sum Each		
Rolloll box for trash	ı	Each		
Plumbing				
Plumber - repair/replace plumbing	40	Hourly		
Plumbing material allowance	1	Lump Sum		
Subtotal				
Subtotal				
Building Permit Fees/Inspection Allowance:	1	Lump Sum		
Compaction Testing:	1	Lump Sum		
Concrete Testing	1	Lump Sum		
Ç .		·		
Subtotal				
10% Contingency:				
Structural Engineering Costs (under contract):				
Engineering Oversight/Inspection:				
Waste Profile Sampling & Analysis:				
Environmental Oversight/Laboratory/Reporting Services:				

Total Estimated Project Costs

## Non-Responsive